

Roll Call No. _____

Ayes _____

Noes _____

HOUSE MOTION

I move that House Bill 1001 be amended to read as follows:

"PENSION RELIEF FUND

Other Operating Expense	25,000,000	25,000,000".
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Delete pages 19 through 29.

"SECTION 4. [EFFECTIVE JULY 1, 1999]

A. CORRECTIONS

ESCAPEE COUNSEL AND TRIAL EXPENSE

Other Operating Expense	237,500	237,500
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COMMUNITY CORRECTIONS PROGRAMS

Total Operating Expense

39,424,730

COUNTY JAIL MISDEMEANANT HOUSING

Total Operating Expense	2,300,000	2,300,000
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ADULT CONTRACT BEDS

Total Operating Expense	10,439,126	26,840,868
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STAFF DEVELOPMENT AND TRAINING

Personal Services	699,464	699,464
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Other Operating Expense	347,700	347,700
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PAROLE DIVISION

Personal Services	3,997,574	3,997,574
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1	Other Operating Expense	665,683	665,683
2	CENTRAL EMERGENCY RESPONSE		
3	Personal Services	648,794	648,794
4	Other Operating Expense	463,125	463,125
5	CENTRAL OFFICE		
6	Personal Services	5,634,299	5,634,299
7	Other Operating Expense	1,161,774	1,161,774
8	INFORMATION MANAGEMENT SERVICES		
9	Personal Services	1,565,008	1,565,008
10	Other Operating Expense	1,970,785	1,970,785
11	JUVENILE TRANSITION		
12	Personal Services	2,950,505	2,950,505
13	Other Operating Expense	16,484,000	13,484,000
14	PAROLE BOARD		
15	Personal Services	432,393	432,393
16	Other Operating Expense	37,715	37,715
17	DRUG ABUSE PREVENTION		
18	Drug Abuse Fund (IC 11-8-2-11)		
19	Personal Services	25,886	25,886
20	Other Operating Expense	68,400	68,400
21	Augmentation allowed.		
22	WABASH VALLEY CORRECTIONAL FACILITY		
23	Personal Services	28,964,899	28,964,899
24	Other Operating Expense	11,258,051	11,258,051
25	INDIANA STATE PRISON		
26	Personal Services	22,594,015	22,594,015
27	Other Operating Expense	7,530,475	7,530,475
28	VOCATIONAL TRAINING PROGRAM		
29	Total Operating Expense	362,790	362,790
30	PENDLETON CORRECTIONAL FACILITY		
31	Personal Services	21,954,185	21,954,185
32	Other Operating Expense	6,233,392	6,233,392
33	CORRECTIONAL INDUSTRIAL FACILITY		
34	Personal Services	17,450,809	17,450,809
35	Other Operating Expense	3,821,044	3,821,044
36	INDIANA WOMEN'S PRISON		
37	Personal Services	8,908,897	8,908,897
38	Other Operating Expense	2,106,720	2,106,720
39	PUTNAMVILLE CORRECTIONAL FACILITY		
40	Personal Services	22,519,618	22,519,618
41	Other Operating Expense	6,340,611	6,340,611
42	PLAINFIELD JUVENILE CORRECTIONAL FACILITY		
43	Personal Services	11,637,042	11,637,042
44	Other Operating Expense	1,900,669	1,900,669
45	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY		
46	Personal Services	6,995,065	6,995,065

1	Other Operating Expense	1,466,515	1,466,515
2	PENDLETON JUVENILE CORRECTIONAL FACILITY		
3	Personal Services	3,211,906	3,211,906
4	Other Operating Expense	3,408,705	3,408,705
5	LOGANSPORT INTAKE/DIAGNOSTIC FACILITY		
6	Personal Services	1,907,665	1,907,665
7	Other Operating Expense	766,443	766,443
8	CAMP SUMMIT		
9	Personal Services	1,423,374	1,423,374
10	Other Operating Expense	361,951	361,951
11	BRANCHVILLE CORRECTIONAL FACILITY		
12	Personal Services	13,302,572	13,302,572
13	Other Operating Expense	3,456,385	3,456,385
14	WESTVILLE CORRECTIONAL FACILITY		
15	Personal Services	34,871,254	34,871,254
16	Other Operating Expense	9,522,641	9,522,641
17	WESTVILLE MAXIMUM CONTROL FACILITY		
18	Personal Services	4,429,037	4,429,037
19	Other Operating Expense	704,045	704,045
20	WESTVILLE TRANSITIONAL FACILITY		
21	Personal Services	2,896,486	2,896,486
22	Other Operating Expense	310,745	310,745
23	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
24	Personal Services	9,910,465	9,910,465
25	Other Operating Expense	2,669,880	2,669,880
26	PLAINFIELD CORRECTIONAL FACILITY		
27	Personal Services	21,325,159	21,325,159
28	Other Operating Expense	6,429,624	6,429,624
29	RECEPTION AND DIAGNOSTIC CENTER		
30	Personal Services	8,405,939	8,405,939
31	Other Operating Expense	1,271,656	1,271,656
32	MIAMI CORRECTIONAL FACILITY		
33	Personal Services	9,268,912	13,896,420
34	Other Operating Expense	5,169,666	7,750,623
35	NEW CASTLE CORRECTIONAL FACILITY		
36	Personal Services	864,538	4,816,820
37	Other Operating Expense	285,000	2,371,852
38	HENRYVILLE CORRECTIONAL FACILITY		
39	Personal Services	1,291,897	1,291,897
40	Other Operating Expense	404,552	404,552
41	CHAIN O' LAKES CORRECTIONAL FACILITY		
42	Personal Services	1,076,437	1,076,437
43	Other Operating Expense	428,643	428,643
44	MEDARYVILLE CORRECTIONAL FACILITY		
45	Personal Services	1,145,787	1,145,787
46	Other Operating Expense	355,572	355,572

LAKESIDE CORRECTIONAL FACILITY

Personal Services	3,439,988	3,439,988
Other Operating Expense	799,045	799,045

ATTERBURY CORRECTIONAL FACILITY

Personal Services	1,479,816	1,479,816
Other Operating Expense	404,368	404,368

MADISON CORRECTIONAL FACILITY

Personal Services	2,202,565	2,202,565
Other Operating Expense	735,918	735,918

EDINBURGH CORRECTIONAL FACILITY

Personal Services	1,817,929	1,817,929
Other Operating Expense	416,282	416,282

FORT WAYNE JUVENILE CORRECTIONAL FACILITY

Personal Services	756,499	756,499
Other Operating Expense	353,920	353,920

SOUTH BEND JUVENILE CORRECTIONAL FACILITY

Personal Services	1,185,429	1,185,429
Other Operating Expense	427,695	427,695

NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY

Personal Services	5,079,403	5,079,403
Other Operating Expense	1,039,300	1,039,300

SOCIAL SERVICES BLOCK GRANT**General Fund**

Total Operating Expense	3,734,876	3,734,896
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Work Release Subsistence Fund (IC 11-10-8-6.5)

Total Operating Expense	1,331,093	1,331,093
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Augmentation allowed from Work Release Subsistence Fund and Social Services Block Grant.

MEDICAL SERVICES

Other Operating Expense	13,678,065	13,678,065
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FOR THE STATE BUDGET AGENCY**COUNTY JAIL MAINTENANCE CONTINGENCY FUND**

Other Operating Expense	18,505,600	18,505,600
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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

Augmentation allowed.

B. LAW ENFORCEMENT**FOR THE ADJUTANT GENERAL**

Personal Services	5,819,568	5,819,568
Other Operating Expense	4,096,299	4,096,299

NAVAL FORCES

Personal Services	103,639	103,639
Other Operating Expense	101,875	101,875

DISABLED SOLDIERS' PENSION

Other Operating Expense	14,570	15,008
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GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND

Total Operating Expense		921,500
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The above appropriations for the adjutant general governor's civil and military contingency fund are made under IC 10-2-7-1.

FOR THE CRIMINAL JUSTICE INSTITUTE**ADMINISTRATIVE MATCH**

Total Operating Expense	141,883	141,883
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DRUG ENFORCEMENT MATCH

Total Operating Expense	1,671,444	1,671,444
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VICTIM AND WITNESS ASSISTANCE FUND

Victim and Witness Assistance Fund (IC 5-2-6-14)

Total Operating Expense	594,700	594,700
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Augmentation allowed.

VICTIMS OF VIOLENT CRIME ADMINISTRATION

From the General Fund

1,000,000	0
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From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)

2,500,000	2,500,000
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Augmentation allowed from Violent Crime Victims Compensation Fund.

The amounts specified from the General Fund and the Violent Crime Victims Compensation Fund are for the following purposes:

Personal Services	151,771	151,771
Other Operating Expense	3,348,229	2,348,229

STATE DRUG FREE COMMUNITIES FUND

State Drug Free Communities Fund (IC 5-2-10-2)

Total Operating Expense	484,334	484,334
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Augmentation allowed.

INDIANA SAFE SCHOOLS FUND

General Fund

Total Operating Expense	2,850,000	2,850,000
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Indiana Safe Schools Fund (IC 5-2-10.1-2)

Total Operating Expense	400,000	400,000
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Augmentation allowed from Indiana Safe Schools Fund.

LAW ENFORCEMENT ASSISTANCE FUND (IC 5-2-13-4)

Total Operating Expense	17,500,000	7,500,000
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Augmentation allowed.

OFFICE OF TRAFFIC SAFETY

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	1,032,830	1,032,830
Other Operating Expense	4,922,929	4,922,929

Augmentation allowed.

ALCOHOL AND DRUG COUNTERMEASURES

Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

Total Operating Expense	500,745	500,745
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Augmentation allowed.

HIGHWAY SAFETY PLAN

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,828,750	1,828,750
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The above appropriations for the highway safety plan are from the motor vehicle highway account, and may be used only to fund traffic safety projects that are included in a current highway safety plan approved by the governor and the budget agency. The department shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the department for the highway safety plan shall be deposited into the motor vehicle highway account.

CORONERS TRAINING BOARD

Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

Personal Services	247,000	247,000
Other Operating Expense	66,777	66,777

Augmentation allowed.

FOR THE LAW ENFORCEMENT TRAINING ACADEMY

From the General Fund

169,324	448,345
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From the Law Enforcement Academy Training (IC 5-2-1-13)

2,967,427	2,688,406
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Augmentation allowed from Law Enforcement Academy Training.

The amounts specified from the General Fund and the Law Enforcement Academy Training Fund are for the following purposes:

Personal Services	2,032,333	2,032,333
Other Operating Expense	1,104,418	1,104,418

FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION

From the General Fund

47,521,113	47,521,113
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From the Motor Vehicle Highway Account (IC 8-14-1)

47,521,113	47,521,113
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From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

4,494,477	4,494,477
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Augmentation allowed from general fund, motor vehicle highway account, and motor carrier regulation fund.

The amounts specified from the General Fund, the Motor Vehicle Highway Account, and the Motor Carrier Regulation Fund are for the following purposes:

Personal Services	78,566,118	78,566,118
Other Operating Expense	20,970,585	20,970,585

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program. In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-29-11-1, there are included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-26-3.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the budget committee. Augmentation allowed.

DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

Total Operating Expense	218,500	218,500
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Augmentation allowed.

PENSION FUND

General Fund

Total Operating Expense	4,793,521	4,793,521
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	4,793,521	4,793,521
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The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

SUPPLEMENTAL PENSION

General Fund

Total Operating Expense	1,400,000	1,400,000
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,400,000	1,400,000
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Augmentation allowed.

If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

BENEFIT FUND

General Fund

Total Operating Expense	1,225,611	1,334,196
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Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	1,225,611	1,334,197
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All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

ENFORCEMENT AID FUND**General Fund**

Total Operating Expense	83,125	83,125
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Augmentation allowed.

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense	83,125	83,125
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Augmentation allowed.

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

ACCIDENT REPORTING**Accident Report Account (IC 9-29-11-1)**

Other Operating Expense	280,250	280,250
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Augmentation allowed.

C. REGULATORY AND LICENSING**FOR THE ALCOHOLIC BEVERAGE COMMISSION****From the General Fund**

311,990	311,990
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From the Enforcement and Administration Fund (IC 7.1-4-10-1)

3,923,017	3,923,017
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Augmentation allowed from the Enforcement and Administration Fund.

The amounts specified from the General Fund and the Enforcement and Administration Fund are for the following purposes:

Personal Services	3,103,546	3,103,546
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Other Operating Expense	1,131,461	1,131,461
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EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)

Total Operating Expense	1,805	1,805
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Augmentation allowed from the Excise Officer Training Fund.

FOR THE STATE BOARD OF ANIMAL HEALTH

Personal Services	2,527,333	2,527,333
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Other Operating Expense	1,192,016	1,192,016
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INDEMNITY FUND

Total Operating Expense		175,750
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Augmentation allowed.

MEAT & POULTRY INSPECTION

Total Operating Expense	1,697,743	1,697,743
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FOR THE CIVIL RIGHTS COMMISSION

Personal Services	1,905,780	1,905,780
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Other Operating Expense	372,224	372,224
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It is the intention of the general assembly that the civil rights commission shall make application to the federal government for funding related to the federal fair housing program, the federal fair housing initiatives program, and the federal employment discrimination program. Federal funds received by the state for these programs shall be considered as a reimbursement of state expenditures and as such shall be deposited into the state general fund.

FOR THE COMMISSION FOR WOMEN

1	Personal Services	77,132	77,132
2	Other Operating Expense	21,772	21,772
3	FOR THE EMERGENCY MANAGEMENT AGENCY		
4	Personal Services	1,416,771	1,416,771
5	Other Operating Expense	594,944	594,944
6	EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND		
7	Total Operating Expense	237,500	237,500
8	EARTHQUAKE PROGRAM MATCH		
9	Total Operating Expense	22,015	22,015
10	DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH		
11	Total Operating Expense	47,500	47,500
12	DIRECTION CONTROL AND WARNING		
13	Total Operating Expense	30,163	30,163
14	INDIVIDUAL AND FAMILY ASSISTANCE		
15	Total Operating Expense	1	1
16	Augmentation allowed.		
17	PUBLIC ASSISTANCE		
18	Total Operating Expense	1	1
19	Augmentation allowed.		
20	HAZARD MITIGATION ASSISTANCE PROGRAM		
21	Total Operating Expense	1	1
22	Augmentation allowed.		
23	The above appropriations for the emergency management agency represent the total		
24	program cost for civil defense and for emergency medical services for each fiscal		
25	year. It is the intent of the general assembly that the emergency management agency		
26	apply to the Federal Emergency Management Agency for all federal reimbursement		
27	funds for which Indiana is eligible. All funds received shall be deposited into		
28	the state general fund.		
29	The above appropriations for the emergency management agency contingency fund are		
30	made to the contingency fund under IC 10-4-1-22. The above appropriations		
31	shall be in addition to any unexpended balances in the fund as of June 30, 1999.		
32	FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES		
33	Fire and Building Services Fund (IC 22-12-6-1)		
34	Personal Services	6,387,582	6,387,582
35	Other Operating Expense	1,701,474	1,701,474
36	Augmentation allowed.		
37	FOR THE PUBLIC SAFETY TRAINING INSTITUTE		
38	Fire and Building Services Fund (IC 22-12-6-1)		
39	Personal Services	623,214	623,214
40	Other Operating Expense	714,233	714,233
41	Augmentation allowed.		
42	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
43	Financial Institutions Fund (IC 28-11-2-9)		
44	Personal Services	4,082,055	4,082,055
45	Other Operating Expense	1,372,091	1,372,091
46	Augmentation allowed.		

FOR THE HEALTH PROFESSIONS SERVICE BUREAU

Personal Services	1,440,744	1,440,744
Other Operating Expense	841,259	841,259

FOR THE WORKER'S COMPENSATION BOARD

Personal Services	1,449,499	1,449,499
Other Operating Expense	255,287	255,287

FOR THE INSURANCE DEPARTMENT

From the General Fund

2,804,954	2,804,954
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From the Department of Insurance Fund (IC 27-1-3-28)

1,532,810	1,532,810
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Augmentation allowed from Department of Insurance Fund.

The amounts specified from the General Fund and the Department of Insurance Fund are for the following purposes:

Personal Services	3,671,758	3,671,758
Other Operating Expense	666,006	666,006

BAIL BOND DIVISION

Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)

Personal Services	64,417	64,417
Other Operating Expense	25,425	25,425

Augmentation allowed.

PATIENT'S COMPENSATION AUTHORITY

Patient's Compensation Fund (IC 34-18-6-1)

Personal Services	829,067	829,068
Other Operating Expense	74,012	74,012

Augmentation allowed.

POLITICAL SUBDIVISION RISK MANAGEMENT

Political Subdivision Risk Management Fund (IC 27-1-29-10)

Personal Services	247,662	247,662
Other Operating Expense	5,347,108	5,347,108

Augmentation allowed.

MINE SUBSIDENCE INSURANCE

Mine Subsidence Insurance Fund (IC 27-7-9-7)

Personal Services	147,694	147,694
Other Operating Expense	386,033	386,033

Augmentation allowed.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services	1,650,743	1,650,743
Other Operating Expense	941,492	941,492

EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)

Total Operating Expense	8,740	8,740
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Augmentation allowed.

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services	15,049,301	15,049,301
Other Operating Expense	12,160,586	12,160,586

LICENSE PLATES**Motor Vehicle Highway Account (IC 8-14-1)**

Total Operating Expense	4,704,638	4,704,638
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ABANDONED VEHICLES**Abandoned Vehicle Fund (IC 9-22-1-28)**

Total Operating Expense	27,526	27,526
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Augmentation allowed.**FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION FUND****Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)**

Total Operating Expense	8,988,468	6,163,468
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Augmentation allowed.**FOR THE UTILITY REGULATORY COMMISSION****Public Utility Fund (IC 8-1-6-1)**

Personal Services	3,691,531	3,691,531
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Other Operating Expense	1,794,574	1,794,574
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Augmentation allowed.**FOR THE UTILITY CONSUMER COUNSELOR****Public Utility Fund (IC 8-1-6-1)**

Personal Services	2,908,910	2,908,910
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Other Operating Expense	643,568	643,568
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Augmentation allowed.**EXPERT WITNESS FEES AND AUDIT****Public Utility Fund (IC 8-1-6-1)**

Total Operating Expense		1,472,500
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Augmentation allowed.**FOR THE DEPARTMENT OF LABOR**

Personal Services	940,988	940,988
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Other Operating Expense	158,276	158,276
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BUREAU OF MINES AND MINING

Personal Services	97,531	97,531
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Other Operating Expense	88,132	88,132
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BUREAU OF SAFETY EDUCATION AND TRAINING**Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)**

Personal Services	707,335	707,335
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Other Operating Expense	255,400	255,400
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Augmentation allowed.

Federal cost reimbursements for expenses attributable to the Bureau of Safety Education and Training appropriations shall be deposited into the special fund for safety and health consultation services.

OCCUPATIONAL SAFETY AND HEALTH

Personal Services	2,011,991	2,011,991
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Other Operating Expense	421,793	421,793
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INDUSTRIAL HYGIENE

Personal Services	1,107,786	1,107,786
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Other Operating Expense	229,330	229,330
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M.I.S. RESEARCH AND STATISTICS

Personal Services	189,225	189,225
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Other Operating Expense	55,195	55,195
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The above funds are appropriated to occupational safety and health, industrial hygiene, and to management information services research and statistics to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health plan program cost, it is the intention of the general assembly that the department of labor make application to the federal government for the federal share of the total program cost. Federal funds received shall be considered a reimbursement of state expenditures and as such shall be deposited into the state general fund.

EMPLOYMENT OF YOUTH

Special Fund for Employment of Youth (IC 20-8.1-4-31)

Total Operating Expense	33,820	33,820
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Augmentation allowed."

Page 51, delete lines 7 through 49.

Delete pages 52 through 62 and insert:

"SECTION 8. [EFFECTIVE JULY 1, 1999]

FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS

A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

FAMILY AND SOCIAL SERVICES ADMINISTRATION

Total Operating Expense	12,127,338	12,127,338
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COMMISSION FOR THE STATUS OF BLACK MALES

Total Operating Expense	95,000	95,000
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FOR THE BUDGET AGENCY

FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND

Total Operating Expense	2,000,000
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The above institutional contingency fund shall be allotted upon the recommendation of the budget agency with approval of the governor. This appropriation may be used to supplement individual hospital, state developmental center, and special institutions budgets.

FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION

Total Operating Expense	3,683,881	3,683,881
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MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense	807,500	807,500
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MEDICAID - CURRENT OBLIGATIONS

General Fund

Total Operating Expense	951,905,400	980,462,560
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Hospital Care for the Indigent Fund (IC 12-16-14-6)

Total Operating Expense	45,000,000	47,000,000
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Augmentation allowed.

Subject to the approval of the governor and the budget agency, the foregoing appropriations for Medicaid - Current Obligations may be augmented or reduced based on revenues accruing to the hospital care for the indigent fund.

MEDICAID - ADMINISTRATION

Total Operating Expense 29,698,935 31,209,943

The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE

Total Operating Expense 17,000,000 24,570,322

CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION

Total Operating Expense 1,800,000 2,730,036

DIVISION OF MENTAL HEALTH ADMINISTRATION

Personal Services 2,053,202 2,053,202

Other Operating Expense 228,496 228,496

QUALITY ASSURANCE/ RESEARCH

From the General Fund

1,296,976 1,296,976

From the Addiction Services Fund (IC 12-23-2)

98,000 98,000

The amounts specified from the General Fund and the Addiction Services Fund are for the following purposes:

Personal Services 18,550 18,550

Other Operating Expense 1,376,426 1,376,426

SERIOUSLY EMOTIONALLY DISTURBED

Total Operating Expense 12,485,578 12,485,578

SERIOUSLY MENTALLY ILL

General Fund

Total Operating Expense 81,693,491 81,693,491

Mental Health Centers Fund (IC 6-7-1)

Total Operating Expense 4,445,000 4,445,000

Augmentation allowed.

The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in place of any part of the funds.

The above appropriations for comprehensive community mental health services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid rehabilitation option.

PREVENTION SERVICES

Gamblers' Assistance Fund (IC 4-33-12-6)			
	Total Operating Expense	549,925	549,925
SUBSTANCE ABUSE TREATMENT			
General Fund			
	Total Operating Expense	4,500,000	4,500,000
Gamblers' Assistance Fund (IC 4-33-12-6)			
	Total Operating Expense	1,150,000	1,150,000
Addiction Services Fund (IC 12-23-2)			
	Total Operating Expense	2,946,936	2,946,936
Augmentation allowed.			
GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))			
	Total Operating Expense	1,452,075	1,702,075
MENTAL HEALTH INSTITUTIONS			
From the General Fund			
	103,160,146	102,498,487	
From the Mental Health Fund (IC 12-24-14-4)			
	23,033,086	23,458,508	
Augmentation allowed.			

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	106,124,700	106,124,700
Other Operating Expense	21,568,532	21,332,295

The foregoing appropriations for the mental health institutions are for the operations of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, and Richmond State Hospital.

Sixty-six percent (66%) of the revenue accruing to the state mental health institutions under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions, under IC 12-15, shall be deposited in the state general fund.

In addition to the above appropriations each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 in each fiscal year, of the amount by which actual net collections exceed an amount specified in writing by the division of mental health before July 1 of each year beginning July 1, 1999.

DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION

Personal Services	4,565,407	4,565,407
Other Operating Expense	1,711,380	1,711,380

TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense	4,044,490	4,044,490
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The foregoing appropriations for the division of family and children Title IV-D of the federal Social Security Act are made under, and not in addition to, IC 12-17-2-31.

STATE WELFARE FUND - COUNTY ADMINISTRATION

General Fund

1	Total Operating Expense	43,255,114	41,273,243
2	State Welfare Fund (IC 12-19-4)		
3	Total Operating Expense	36,072,229	36,793,674
4	Augmentation allowed.		
5	ADOPTION ASSISTANCE		
6	Total Operating Expense	7,091,359	8,053,804
7	TITLE IV-B CHILD WELFARE ADMINISTRATION		
8	Total Operating Expense	541,485	541,485
9	The foregoing appropriations for Title IV-B child welfare and adoption		
10	assistance represent the maximum state match for Title IV-B, and Title IV-E.		
11	INFORMATION SYSTEMS/TECHNOLOGY		
12	Total Operating Expense	16,011,716	16,011,716
13	EDUCATION AND TRAINING		
14	Total Operating Expense	10,893,377	10,893,377
15	BURIAL REIMBURSEMENT		
16	Total Operating Expense	25,000	25,000
17	TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)		
18	Total Operating Expense	63,057,943	63,057,943
19	Of the foregoing appropriation for TANF, \$28 million for FY 2000 and \$28 million for		
20	FY 2001 shall come from existing appropriations for individual development accounts,		
21	textbook reimbursement, 21st century scholars, higher education awards, freedom of		
22	choice awards, other state student assistance commission appropriations, local poor		
23	relief, and other appropriations, and from the low income earned tax credits. Further,		
24	the legislative services agency shall identify all existing state and local dollars		
25	available for consideration as TANF maintenance of effort.		
26	CHILD CARE SERVICES		
27	Total Operating Expense	31,020,756	33,670,756
28	The above appropriations for child care services include the appropriation for the		
29	school age child care project made in IC 6-7-1-30.2.		
30	The foregoing appropriations for information systems/technology, education and training,		
31	burial reimbursement, temporary assistance to needy families (TANF), and child care		
32	services are for the purpose of enabling the division of family and children to carry		
33	out all services as provided in IC 12-14. In addition to the above appropriations,		
34	all money received from the federal government and paid into the state treasury as		
35	a grant or allowance is appropriated and shall be expended by the division of family		
36	and children for the respective purposes for which such money was allocated		
37	and paid to this state.		
38	DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM		
39	Domestic Violence Prevention and Treatment Fund (IC 12-18-4)		
40	Total Operating Expense	1,065,043	1,065,043
41	Augmentation allowed.		
42	STEP AHEAD		
43	Total Operating Expense	3,514,505	3,514,505
44	FOOD ASSISTANCE PROGRAM		
45	Total Operating Expense	138,700	138,700
46	EARLY CHILDHOOD INTERVENTION SERVICES		

1 **Total Operating Expense 6,583,433 6,583,433**
 2 **The executive director of the division of family and children shall establish standards**
 3 **for youth service bureaus. Any youth service bureau that is not an agency of a**
 4 **unit of local government or is not registered with the Indiana secretary of state**
 5 **as a nonprofit corporation shall not be funded. The division of family and children**
 6 **shall fund all youth service bureaus that meet the standards as established June**
 7 **30, 1983. However, a grant may not be made without approval by the budget agency**
 8 **after review by the budget committee.**

9 **SOCIAL SERVICES BLOCK GRANT (SSBG)**

10 **Total Operating Expense 17,345,304 17,345,304**
 11 **The above appropriated funds are allocated in the following manner during the biennium:**
 12 **Division of Disability, Aging, and Rehabilitative Services**
 13 **6,162,973 6,162,973**
 14 **Division of Family and Children, Child Welfare Services**
 15 **3,200,209 3,200,209**
 16 **Division of Family and Children, Child Development Services**
 17 **4,131,465 4,131,465**
 18 **Division of Family and Children, Family Protection Services**
 19 **1,314,774 1,314,774**
 20 **Division of Mental Health**
 21 **1,373,748 1,373,748**
 22 **Department of Health**
 23 **166,515 166,515**
 24 **Department of Correction**
 25 **995,620 995,620**

26 **FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS**

27 **Total Operating Expense 15,000,000 15,000,000**
 28 **These appropriations for medical service payments are made to pay for medical services**
 29 **for committed individuals and patients of institutions under the jurisdiction of**
 30 **the department of correction, the state department of health, or the division of**
 31 **mental health if the services are provided outside these institutions. These appropriations**
 32 **may not be used for payments for medical services that are covered by IC 12-16**
 33 **unless these services have been approved under IC 12-16. These appropriations shall**
 34 **not be used for payment for medical services which are payable from an appropriation**
 35 **in this act for the state department of health, the division of mental health,**
 36 **or the department of correction, or that are reimbursable from funds for medical**
 37 **assistance under IC 12-15. If these appropriations to the budget agency are insufficient**
 38 **to make these medical service payments, there is hereby appropriated such further**
 39 **sums as may be necessary.**
 40 **Direct disbursements from the above contingency fund are not subject to the provisions**
 41 **of IC 4-13-2.**

42 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

43 **DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES**
 44 **AGING AND DISABILITY SERVICES**

45 **Total Operating Expense 14,183,655 14,183,655**
 46 **C.H.O.I.C.E. IN-HOME SERVICES**

Total Operating Expense 42,623,785 42,623,785
 The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental transfers to provide the nonfederal share of the Medicaid aged and disabled waiver. If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists. The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:
 (1) the number and demographic characteristics of the recipients of home care during the preceding fiscal year;
 (2) the total cost and per recipient cost of providing home care services during the preceding fiscal year;
 (3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and
 (4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.
 The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

OFFICE OF DEAF AND HEARING IMPAIRED			
Personal Services	228,010	228,010	
Other Operating Expense		281,371	281,371
VOCATIONAL REHABILITATION SERVICES			
Personal Services	2,433,247	2,433,247	
Other Operating Expense		9,840,674	9,840,674
AID TO INDEPENDENT LIVING			
Total Operating Expense		21,111	21,111
BLIND VENDING OPERATIONS			
Total Operating Expense		121,883	121,883
DEVELOPMENTALLY DISABLED CLIENT SERVICES			
Total Operating Expense			144,318,134

With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services. All of the above appropriations for developmentally disabled client services, less the detailed transfers described in this paragraph, shall be authorized and made available for agencies for disbursement only on a unit purchase of services basis.

Rates for such services shall be determined in accordance with adopted rules based on wage and expense information from agencies providing these services. Agencies shall be paid for actual units provided to eligible recipients up to the limit of the above appropriations and inclusive of social services block grant appropriations. Before any contract is prepared obligating fiscal year 1999-2000 appropriations, the division of disability, aging, and rehabilitative services must submit a listing of services to be purchased and the rates for such services to the budget agency for review and approval. After budget agency review and approval, the division shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities. In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

ATTAIN PROJECT

Total Operating Expense	355,500	711,000
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DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES ADMINISTRATION

Personal Services	329,957	329,957
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Other Operating Expense	407,431	407,431
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The above appropriations for the division of disability, aging, and rehabilitative services administration is for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

STATE DEVELOPMENTAL CENTERS

From the General Fund

26,848,532	26,848,532
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From the Mental Health Fund (IC 12-24-14)

58,482,707	58,482,707
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The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Personal Services	77,324,885	77,324,885
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Other Operating Expense	8,006,354	8,006,354
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The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

In addition to the above appropriations, each institution may qualify for an additional

appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 1999.

B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	16,848,084	16,848,084
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Other Operating Expense	6,499,918	6,499,918
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All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

Of the foregoing appropriations for the department of health administration, \$762,000 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as one-time funding for Hepatitis B immunizations.

AID TO COUNTY TUBERCULOSIS HOSPITALS

Other Operating Expense	109,707	109,707
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These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

PROJECT RESPECT

Personal Services	288,000	288,000
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Other Operating Expense	1,227,360	1,227,360
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HOOSIER STATE GAMES

Total Operating Expense	213,750	213,750
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CANCER REGISTRY

Personal Services	202,154	202,154
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Other Operating Expense	9,150	9,150
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MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense	3,988,715	3,988,715
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AIDS EDUCATION

Personal Services	316,358	316,358
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Other Operating Expense	463,343	463,343
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HIV/AIDS SERVICES

Total Operating Expense	2,375,000	2,375,000
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TEST FOR DRUG AFFLICTED BABIES

Total Operating Expense	67,200	67,200
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The above appropriation for drug afflicted babies shall be used for the following purposes:

(1) All newborn infants shall be tested for the presence of a controlled substance in the infant's meconium if they meet the criteria established by the state department of health. These criteria will, at a minimum, include all newborns, if at birth:

(A) the infant's weight is less than two thousand five hundred (2,500) grams;

(B) the infant's head is smaller than the third percentile for the infant's gestational age; and

(C) there is no medical explanation for the conditions described in clauses (A) and (B).

(2) If a meconium test determines the presence of a controlled substance in the infant's meconium, the infant may be declared a child in need of services as provided in IC 31-34-1-10 through IC 31-34-1-13.

1 However, the child's mother may not be prosecuted in connection with the results of the test.

2 (3) The state department of health shall provide forms on which the results of a meconium test
3 performed on an infant under subdivision (1) must be reported to the state department of health by
4 physicians and hospitals.

5 (4) The state department of health shall, at least semi-annually:

6 (A) ascertain the extent of testing under this chapter; and

7 (B) report its findings under subdivision (1) to:

8 (i) all hospitals;

9 (ii) physicians who specialize in obstetrics and gynecology or work with infants and young
10 children; and

11 (iii) any other group interested in child welfare that requests a copy of the report from the state
12 department of health.

13 (5) The state department of health shall designate at least one (1) laboratory to perform the meconium
14 test required under subdivisions (1) through (8). The designated laboratories shall perform a
15 meconium test on each infant described in subdivision (1) to detect the presence of a controlled
16 substance.

17 (6) Subdivisions (1) through (7) do not prevent other facilities from conducting tests on infants to
18 detect the presence of a controlled substance.

19 (7) Each hospital and physician shall:

20 (A) take or cause to be taken a meconium sample from every infant born under the hospital's and
21 physician's care who meets the description under subdivision (1); and

22 (B) transport or cause to be transported each meconium sample described in clause (A) to a
23 laboratory designated under subdivision (5) to test for the presence of a controlled substance as
24 required under subdivisions (1) through (7).

25 (8) The state department of health shall continue to evaluate the program established under
26 subdivisions (1) through (7). The state department of health shall report the results of the evaluation
27 to the general assembly not later than January 30, 2000, and January 30, 2001. The general assembly
28 shall use the results of the evaluation to determine whether to continue the testing program
29 established under subdivisions (1) through (7).

30 (9) The state department of health shall establish guidelines to carry out this program, including
31 guidance to physicians, medical schools, and birthing centers as to the following:

32 (A) Proper and timely sample collection and transportation under subdivision (7) of this
33 appropriation.

34 (B) Quality testing procedures at the laboratories designated under subdivision 5 of this
35 appropriation.

36 (C) Uniform reporting procedures.

37 (D) Appropriate diagnosis and management of affected newborns and counseling and support
38 programs for newborns' families.

39 (10) A medically appropriate discharge of an infant may not be delayed due to the results of the test
40 described in subdivision (1) or due to the pendency of the results of the test described in subdivision
41 (1).

42 STATE CHRONIC DISEASES

43 Personal Services 84,453 84,453

44 Other Operating Expense 488,998 488,998

45 At least \$82,560 of the above appropriations shall be for grants to community groups
46 and organizations as provided in IC 16-46-7-8.

**CANCER EDUCATION AND DIAGNOSIS -
BREAST CANCER**

Total Operating Expense 95,000 95,000

**CANCER EDUCATION AND DIAGNOSIS -
PROSTATE CANCER**

Total Operating Expense 80,000 80,000

WOMEN, INFANTS, AND CHILDREN SUPPLEMENT

Total Operating Expense 90,000 90,000

Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and children supplement are the total appropriations provided for this purpose.

ADOPTION HISTORY

Adoption History Fund (IC 31-19-18)

Total Operating Expense 161,384 161,384

Augmentation allowed.

RADON GAS TRUST FUND

Radon Gas Trust Fund (IC 16-41-38-8)

Total Operating Expense 14,250 14,250

Augmentation allowed.

COMMUNITY HEALTH CENTERS

Total Operating Expense 10,000,000

LOCAL HEALTH MAINTENANCE FUND

Total Operating Expense 2,370,000 2,370,000

The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5.

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

Total Operating Expense 7,471,096 7,471,096

INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)

Total Operating Expense 40,000 40,000

Augmentation allowed.

NEWBORN SCREENING PROGRAM

Newborn Screening Fund (IC 16-41-17)

Personal Services 246,208 246,208

Other Operating Expense 485,118 485,118

Augmentation allowed.

BIRTH PROBLEMS REGISTRY

Birth Problems Registry Fund (IC 16-38-4)

Personal Services 21,649 21,649

Other Operating Expense 32,965 32,965

Augmentation allowed.

MOTOR FUEL INSPECTION PROGRAM

Motor Fuel Inspection Fund (IC 16-44-3-10)

Total Operating Expense 82,224 82,224

Augmentation allowed.

MINORITY HEALTH INITIATIVE

Total Operating Expense 950,000 950,000

SILVERCREST CHILDREN'S DEVELOPMENT CENTER

Personal Services	6,842,420	6,842,420
Other Operating Expense	592,250	592,250

INDIANA SCHOOL FOR THE BLIND

Personal Services	9,741,455	9,741,455
Other Operating Expense	569,482	569,482

INDIANA SCHOOL FOR THE DEAF

Personal Services	15,855,439	15,855,439
Other Operating Expense	1,825,966	1,825,966

INDIANA VETERANS' HOME

Personal Services	15,480,972	15,480,972
Other Operating Expense	3,707,910	3,707,910

The state department of health shall reimburse the state general fund at least \$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from the veterans' home comfort and welfare fund established by IC 10-6-1-9.

SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services	7,736,801	7,736,801
Other Operating Expense	1,167,428	1,099,705

C. VETERANS' AFFAIRS**FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

Personal Services	364,891	364,891
Other Operating Expense	179,862	179,862

The foregoing appropriations for the department of veterans' affairs include operating funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for the operation and maintenance of the veterans' cemetery shall be selected as are all other state employees.

DISABLED AMERICAN VETERANS OF WORLD WARS

Total Operating Expense	40,000	40,000
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AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM

Total Operating Expense	30,000	30,000
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VETERANS OF FOREIGN WARS

Total Operating Expense	30,000	30,000
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VIETNAM VETERANS OF AMERICA

Total Operating Expense		20,000
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OPERATION OF VETERANS' CEMETERY

Total Operating Expense		1,500,000
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There is hereby created the veterans' cemetery operation fund. The fund consists of".

Page 79, delete lines 6 through 7, begin a new paragraph and insert:

"PENSION STABILIZATION FUND**From the General Fund**

25,000,000	25,000,000
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From the Build Indiana Fund (IC 4-30-17)

50,000,000	50,000,000
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The amounts specified from the General Fund and the Build Indiana Fund are for the following purpose:

Other Operating Expense	75,000,000	75,000,000".
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Page 85, delete lines 44 through 49.

- 1 Page 86, delete lines 1 through 9.
- 2 Renumber all SECTIONS consecutively.
(Reference is to HB 1001 as printed February 22, 1999.)

Representative Torr